

**Ida Public Schools
Technology Budget
2023/24 Final Amended; 2024/25 Original**

	<u>23/24 Original</u>	<u>23/24 Final</u>	<u>Orig to Final Difference</u>	<u>24/25 Original</u>	<u>FY24 to FY25 Difference</u>
Beginning Balance	744,644	799,425	54,781	792,883	(6,542)
Revenue	495,132	535,502	40,370	535,502	-
Total Available	<u>1,239,776</u>	<u>1,334,927</u>	<u>95,151</u>	<u>1,328,385</u>	<u>(6,542)</u>
Expense Admin	338,509	356,829	18,320	368,741	11,912
Expense ES	47,655	66,955	19,300	69,955	3,000
Expense MS	66,355	54,355	(12,000)	69,655	15,300
Expense HS	67,905	63,905	(4,000)	81,305	17,400
Total Expense	<u>520,424</u>	<u>542,044</u>	<u>21,620</u>	<u>589,656</u>	<u>47,612</u>
Total Fund Balance	<u>719,352</u>	<u>792,883</u>	<u>73,531</u>	<u>738,729</u>	<u>(54,154)</u>