

Ida Public Schools
Sinking Fund Budget
2023/2024 Final Amendment; 24/25 Original

	<u>FY24 Original</u>	<u>June Amended</u>	<u>Orig to Final Difference</u>	<u>FY25 Original</u>	<u>Difference FY24 to FY25</u>
Beginning Balance	-	-	-	324,858	
Revenue	1,057,000	1,050,008	(6,992)	1,050,008	-
Total Resources	<u>1,057,000</u>	<u>1,050,008</u>	<u>(6,992)</u>	<u>1,374,866</u>	<u>324,858</u>
Expense	725,000	725,150	150	1,366,860	641,710
Total Expense	<u>725,000</u>	<u>725,150</u>	<u>150</u>	<u>1,366,860</u>	<u>641,710</u>
Total Fund Balance	<u>332,000</u>	<u>324,858</u>	<u>(7,142)</u>	<u>8,006</u>	<u>(316,852)</u>