

**Ida Public Schools
Recreation Budget
23-24 Final Amendment; 24-25 Original**

	<u>23/24 Original</u>	<u>23/24 Final Budget</u>	<u>Difference Orig to Final</u>	<u>24/25 Original</u>	<u>Difference FY24 to FY25</u>
Beginning Balance	14,394	14,393	(1)	15,585	1,192
Revenue Intramural	10,156	9,783	(373)	9,800	17
Total Revenue	<u>10,156</u>	<u>9,783</u>	<u>(373)</u>	<u>9,800</u>	<u>17</u>
Expenses Intramural	5,125	8,591	3,466	8,700	109
Total Expense	<u>5,125</u>	<u>8,591</u>	<u>3,466</u>	<u>8,700</u>	<u>109</u>
Fund Balance					
Intramural	18,726	14,886	(3,840)	15,986	1,100
+30	699	699	-	699	-
Total Fund Balance	<u>19,425</u>	<u>15,585</u>	<u>(3,840)</u>	<u>16,685</u>	<u>1,100</u>