

**IDA PUBLIC SCHOOLS
CAFETERIA BUDGET
23-24 Amended & 24-25 Original**

	<u>23/24 Original</u>	<u>23/24 Final</u>	<u>Difference Orig to Final</u>	<u>24/25 Original</u>	<u>Difference FY24 to FY25</u>
Beginning Balance	637,171	776,312	139,141	760,500	(15,812)
General Fund Allocation					-
Federal Aid	322,900	366,800	43,900	366,800	-
State UAAL Stabilization	52,986	60,089	7,103	60,089	-
State Aid	28,945	567,795	538,850	567,795	-
Revenue HS	126,200	48,900	(77,300)	48,900	-
Revenue MS	185,775	52,575	(133,200)	52,575	-
Revenue ES	143,268	19,418	(123,850)	19,418	-
Miscellaneous	138,049	161,549	23,500	161,549	-
Commodity Entitlement	46,175	45,229	(946)	45,229	-
Total Revenue	<u>1,044,298</u>	<u>1,322,355</u>	<u>278,057</u>	<u>1,322,355</u>	<u>-</u>
Expense HS	222,861	290,558	67,697	294,163	3,605
Expense MS	246,005	323,570	77,565	327,381	3,811
Expense ES	305,734	423,449	117,715	430,635	7,186
ISD Operations	125,435	137,811	12,376	143,669	5,858
School Closure Meals	-	-	-	-	-
Miscellaneous Exp	96,901	102,690	5,789	104,048	1,358
State UAAL Stabilization	52,986	60,089	7,103	60,089	-
Total Expense	<u>1,049,922</u>	<u>1,338,167</u>	<u>288,245</u>	<u>1,359,985</u>	<u>21,818</u>
Profit (Loss)	(5,624)	(15,812)	(10,188)	(37,630)	(21,818)
Inventory adjustments					
Commodity Used					
Total Funds Available	<u>631,547</u>	<u>760,500</u>	<u>128,953</u>	<u>722,870</u>	<u>(37,630)</u>