

**Ida Public Schools
Technology Budget
2022/23 Final Amended; 2023/24 Original**

	<u>22/23 Original</u>	<u>22/23 Final</u>	<u>Orig to Final Difference</u>	<u>23/24 Original</u>	<u>FY23 to FY24 Difference</u>
Beginning Balance	804,482	860,874	56,392	744,644	(116,230)
Revenue	466,272	509,356	43,084	495,132	(14,224)
Total Available	<u>1,270,754</u>	<u>1,370,230</u>	<u>99,476</u>	<u>1,239,776</u>	<u>(130,454)</u>
Expense Admin	335,999	367,231	31,232	338,509	(28,722)
Expense ES	91,655	47,655	(44,000)	47,655	-
Expense MS	61,885	94,115	32,230	66,355	(27,760)
Expense HS	65,485	116,585	51,100	67,905	(48,680)
Total Expense	<u>555,024</u>	<u>625,586</u>	<u>70,562</u>	<u>520,424</u>	<u>(105,162)</u>
Total Fund Balance	<u>715,730</u>	<u>744,644</u>	<u>28,914</u>	<u>719,352</u>	<u>(25,292)</u>