

**Ida Public Schools
Technology Budget
2021/22 Final Amended; 2022/23 Original**

	<u>21/22 Original</u>	<u>21/22 Final</u>	<u>Orig to Final Difference</u>	<u>22/23 Original</u>	<u>FY21 to FY22 Difference</u>
Beginning Balance	787,469	904,080	116,611	804,482	(99,598)
Revenue	454,287	558,007	103,720	466,272	(91,735)
Total Available	<u>1,241,756</u>	<u>1,462,087</u>	<u>220,331</u>	<u>1,270,754</u>	<u>(191,333)</u>
Expense Admin	372,126	329,370	(42,756)	335,999	6,629
Expense ES	67,500	185,205	117,705	91,655	(93,550)
Expense MS	56,000	66,225	10,225	61,885	(4,340)
Expense HS	41,700	76,805	35,105	65,485	(11,320)
Total Expense	<u>537,326</u>	<u>657,605</u>	<u>120,279</u>	<u>555,024</u>	<u>(102,581)</u>
Total Fund Balance	<u>704,430</u>	<u>804,482</u>	<u>100,052</u>	<u>715,730</u>	<u>(88,752)</u>