

**Ida Public Schools  
Student Activiy  
22-23 Final Amendment; 23-24 Original**

	<b><u>FY 23 Original</u></b>	<b><u>FY 23 Final Budget</u></b>	<b><u>Difference Orig to Final</u></b>	<b><u>FY 24 Original</u></b>	<b><u>Difference FY23 to FY24</u></b>
<b>Beginning Balance</b>	232,522	243,293	10,771	303,372	60,079
Revenue ES	27,250	29,300	2,050	29,300	-
Revenue MS	39,570	68,520	28,950	68,520	-
Revenue HS	96,580	113,930	17,350	113,930	-
Revenue Dist	20,700	26,925	6,225	26,925	-
Revenue Ath	15,725	19,225	3,500	19,225	-
					-
<b>Total Available</b>	<b><u>432,347</u></b>	<b><u>501,193</u></b>	<b><u>68,846</u></b>	<b><u>561,272</u></b>	<b><u>60,079</u></b>
					-
Expense ES	32,802	12,102	(20,700)	12,102	-
Expense MS	28,715	58,915	30,200	58,915	-
Expense HS	65,767	99,647	33,880	99,647	-
Expense Dist	21,076	11,776	(9,300)	11,776	-
Expense Ath	12,981	15,381	2,400	15,381	-
					-
<b>Total Expense</b>	<b><u>161,341</u></b>	<b><u>197,821</u></b>	<b><u>36,480</u></b>	<b><u>197,821</u></b>	<b><u>-</u></b>
<b>Total Fund Balance</b>	<b><u>271,006</u></b>	<b><u>303,372</u></b>	<b><u>32,366</u></b>	<b><u>363,451</u></b>	<b><u>60,079</u></b>