

**Ida Public Schools
Student Activiy
21-22 Final Amendment; 22-23 Original**

	<u>FY 22 Original</u>	<u>FY 22 Final Budget</u>	<u>Difference Orig to Final</u>	<u>FY 23 Original</u>	<u>Difference FY22 to FY23</u>
Beginning Balance	200,072	194,038	(6,034)	232,522	38,484
Revenue ES	14,000	27,250	13,250	27,250	-
Revenue MS	17,270	39,570	22,300	39,570	-
Revenue HS	33,830	96,580	62,750	96,580	-
Revenue Dist	13,850	20,700	6,850	20,700	-
Revenue Ath	10,375	15,725	5,350	15,725	-
Total Available	<u>289,397</u>	<u>393,863</u>	<u>104,466</u>	<u>432,347</u>	<u>38,484</u>
Expense ES	10,802	32,802	22,000	32,802	-
Expense MS	15,765	28,715	12,950	28,715	-
Expense HS	39,667	65,767	26,100	65,767	-
Expense Dist	13,776	21,076	7,300	21,076	-
Expense Ath	7,281	12,981	5,700	12,981	-
Total Expense	<u>87,291</u>	<u>161,341</u>	<u>74,050</u>	<u>161,341</u>	<u>-</u>
Total Fund Balance	<u>202,106</u>	<u>232,522</u>	<u>30,416</u>	<u>271,006</u>	<u>38,484</u>