

**Ida Public Schools
Recreation Budget
22-23 Final Amendment; 23-24 Original**

	<u>22/23 Original</u>	<u>22/23 Final Budget</u>	<u>Difference Orig to Final</u>	<u>23/24 Original</u>	<u>Difference FY23 to FY24</u>
Beginning Balance	8,693	9,363	670	14,394	5,031
Revenue Intramural	13,500	10,156	(3,344)	10,156	-
Total Revenue	<u>13,500</u>	<u>10,156</u>	<u>(3,344)</u>	<u>10,156</u>	<u>-</u>
Expenses Intramural	6,265	5,125	(1,140)	5,125	-
Total Expense	<u>6,265</u>	<u>5,125</u>	<u>(1,140)</u>	<u>5,125</u>	<u>-</u>
Fund Balance					
Intramural	15,229	13,695	(1,534)	18,726	5,031
+30	699	699	-	699	0
Total Fund Balance	<u>15,928</u>	<u>14,394</u>	<u>(1,534)</u>	<u>19,425</u>	<u>5,031</u>