

**Ida Public Schools  
Recreation Budget  
21-22 Final Amendment; 22-23 Original**

|                           | <u>21/22<br/>Original</u> | <u>21/22 Final<br/>Budget</u> | <u>Difference<br/>Orig to Final</u> | <u>22/23<br/>Original</u> | <u>Difference<br/>FY22 to FY23</u> |
|---------------------------|---------------------------|-------------------------------|-------------------------------------|---------------------------|------------------------------------|
| <b>Beginning Balance</b>  | 8,693                     | 8,693                         | -                                   | 1,563                     | (7,130)                            |
| Revenue Intramural        | 4,840                     | 13,785                        | 8,945                               | 13,500                    | (285)                              |
| <b>Total Revenue</b>      | <u>4,840</u>              | <u>13,785</u>                 | <u>8,945</u>                        | <u>13,500</u>             | <u>(285)</u>                       |
| Expenses Intramural       | 4,840                     | 20,915                        | 16,075                              | 6,265                     | (14,650)                           |
| <b>Total Expense</b>      | <u>4,840</u>              | <u>20,915</u>                 | <u>16,075</u>                       | <u>6,265</u>              | <u>(14,650)</u>                    |
| <b>Fund Balance</b>       |                           |                               |                                     |                           |                                    |
| Intramural                | 7,994                     | 864                           | (7,130)                             | 7,235                     | 6,371                              |
| +30                       | 699                       | 699                           | -                                   | 699                       | -                                  |
| <b>Total Fund Balance</b> | <u>8,693</u>              | <u>1,563</u>                  | <u>(7,130)</u>                      | <u>8,798</u>              | <u>7,235</u>                       |